CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

Functional Area:	Recreational and Cultural S	Services			
Functional Name:	Museum				
Department:	781				
Functional Description					
Represents funding pr	ovided to the Lake of the Woods I	Museum.			
Discretionary Items					
Entire budget.					
C4-66* II					
Staffing Level					
N/A funding provided	to an external organization				
3 Full time staff					
1 summer student					
		<u>2006</u>	<u>2007</u>	<u>2008</u>	
Budget Recap					
Revenues		0	0	0	
Euman dit					
Expenditures	nd Employee Benefits	0	0	0	
Net Long Term De			0 -	0	
	s, Rents and Financial	$\frac{}{}$	0 -	0	
Transfers	,	194,427	165,811	185,435	
		194,427	165,811	185,435	

(165,811)

CITY OF KENORA PROGRAM INFORMATION SHEET

Reconciliation to Prior Year's Net Budget Level:

Prior Year's Net Budget Allocation	_	(165,8)
Significant Impacts - Incremental Costs / Revenue Losses / Additional S	Services	
Incremental request 3% allocation over approved 2007 funding level	(4,974)	
Wage increase approved by City Audit Fee	(1,650)	
Audit ree	(1,030)	
		(19,6
		(1),
other Minor Items - Net Impacts	_	
Current Year's Net Budget Allocation		(185,4
	=	
ments		